



**GOVERNMENT OF MAHARASHTRA**

**PERFORMANCE BUDGET  
2022-2023**

**FINANCE DEPARTMENT**

**(PUBLICATION No. 4)**

**(MAHARASHTRA STATE LOTTERY)**

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List of Performance Budget prepared by Finance Department

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- 1** Finance Department, Mantralaya.
  - 2** Finance Department (Directorate of Accounts and Treasuries)
  - 3** Finance Department (Goods & Service Tax)
  - 4** Finance Department (Maharashtra State Lottery)
  - 5** Finance Department (Insurance)
  - 6** Finance Department (Local Fund Audit)
-

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**MAHARASHTRA STATE LOTTERY**

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## **MAHARASHTRA STATE LOTTERY**

### **Introduction of program :**

About 52 years ago, the Maharashtra Government decided to run the State Lottery in a different context. Around 1968-69, a large number of gambling called Matka were played in and around Mumbai City and it was played by a large number of poor people. The gamblers were exploiting the poor. The common man was ruined in the lust for money. The Maharashtra State Lottery was launched on 12th April 1969 with the symbol of Gajalakshmi, with the dual objective of curbing gambling and raising funds for nation building without wasting public money. Hence State established the lottery board under the control of Finance Department. Since then the lottery draw is conducted by the Commissioner, Maharashtra State Lottery.

The Commissioner, Maharashtra State Lottery have to perform following duties-

1. To bring various lottery tickets of Maharashtra State Lottery for sale in the market.
2. To study and amend the prize structure of all draws from time to time
3. Scrutiny of prize winning tickets above Rupees Ten thousands.
4. To monitor the progress of sale of lottery tickets and to devise measures including publicity for increase of sales.
5. To make a fair and convincing effort to build public confidence in the lottery.

In addition to the above, the Directorate has to perform many other important duties such as arrangement of draws, appointment of panel members for the draw. As soon as the draw is over and the results is announced, it is sent to the local newspaper for publication. In order to receive the prize money, the Deputy Director (Finance and Accounts), Vashi, Navi Mumbai Office, performs the preliminary inspection of the tickets with the official result. An official acknowledgment is given to the prize winner as an indication of submitting a ticket for scrutiny. These tickets are then sent to the Private Securities Press appointed by the Government for printing lottery tickets for further scrutiny with the help of appropriate tests.

The following are the types of lottery draws conducted by the Directorate of State Lotteries,—

**(A) Weekly Draws** – Following draws are conducted by the Directorate of State Lotteries every week :-

1. Monday – Sagarlaxmi, Maha. Gajlaxmi Som, Ganeshlaxmi Bhagyashali, Maha. Sahayadri Dhanlaxmi.
2. Tuesday – Padmini, Maha. Gajlaxmi Mangal, Ganeshlaxmi Shubh, Maha. Sahayadri Mahalaxmi.
3. Wednesday – Akshay, Maha. Gajlaxmi Budh, Ganeshlaxmi Vijayee, Maha. Sahayadri Vijayalaxmi.

4. Thursday – Aakarshak Pushkaraj, Maha. Gajlaxmi Guru, Ganeshlaxmi Gaurav, Maha. Sahayadri Deeplaxmi.
5. Friday – Vaibhavlaxmi, Maha. Gajlaxmi Aakarshak, Ganeshlaxmi Dhan, Maha. Sahayadri Rajlaxmi.
6. Saturday – Maharashtralaxmi, Maha. Gajlaxmi Shani, Ganeshlaxmi Samrudhi, Maha. Sahyadri Prabhalaxmi.
7. Sunday –Mohini, Maha. Gajlaxmi, Ganeshlaxmi Vaibhav.

**(B) Monthly draws :** Directorate of State Lotteries conducts monthly draws namely, Maharashtra Sahyadri, Maharashtra Ganeshlaxmi and Maharashtra Gaurav.

**(C) Bumper draws :** Every year on special occasion Directorate of State Lotteries conducts Six Bumper draws namely, Maharashtra Gudi Padwa Bumper, Maharashtra Din Bumper, Maharashtra Ganpati Bumper, Maharashtra Dasara Bumper, Maharashtra Diwali Bumper, and Maharashtra Natal New Year Bumper.

**Lottery Tax :** The Maharashtra Lotteries Tax Act, 2006 (Act No. 43 of 2006) was implemented with effect from January 20, 2007 to levy tax on lottery schemes run by the State of Maharashtra and other states in Maharashtra. Accordingly, from March 31, 2007 to March 31, 2015, Rs. 548.84 crore net revenue was collected. Since then, lottery tax collection has increased. In the financial year 2015-16, Rs. 111.955 crore, in the financial year 2016-17, 137.691 crore and in the financial year 2017-18 till June 2017, 42.812 crore lottery tax has been collected. Thus, since the enactment of the Lottery Tax Act, 2006 till June 30, 2017, a total of Rs. 841.305 crore lottery tax has been collected as revenue.

**Goods and Service Act (2017) –** The Goods and Services Tax Act came into force on July 01, 2017 and Maharashtra Lottery Tax has been abolished. Therefore, the revenue received by the Government from lottery tax has been stopped from July, 2017. Government of Maharashtra collected GST from sell of lottery tickets as follows :—

- |     |                               |                      |
|-----|-------------------------------|----------------------|
| (1) | From July 2017 to March 2018  | - Rs. 7,15,25,928/-  |
| (2) | From April 2018 to March 2019 | - Rs.11,44,88,380/-  |
| (3) | From April 2019 to March 2020 | - Rs.13,29,08,213/-  |
| (4) | From April 2020 to March 2021 | - Rs.10,00,11,582/-  |
| (5) | From April 2021 to Oct. 2021  | - Rs. 03,71,77,437/- |

**ORGANISATION CHART OF THE DIRECTORATE OF STATE LOTTERY**

SR. NO.	DESIGNATION	POST	SR.NO	DESIGNATION	POST
1	Commissioner of State Lottery	1	1	Dy. Director (Finance & Accounts) M.F.A.S.	1
2.	Dy. Director of State Lottery and Ex-Officio Under Secretary to Govt. Finance Department	1	2	Accounts Officer, M.F.A.S.	2
3.	State Lottery Officer (Desk Officer)	3	3	Assistant Accounts Officer, M.F.A.S.	5
4.	Accounts Officer	1	4	Dy. Accountant/ Assistant/ Superintendent/ Section Grade Clerk	12
5.	Stenographer (Higher grade)	1	5	Junior Clerk (Assistant Storekeeper/ Senior Clerk/ Cashier)	3
6.	Assistant Desk Officer	4	6	Lower Division Clerk	3
7.	Assistant State Lottery Officer	3	7	Junior Clerk (Contractual)	18
8.	Stenographer (Lower grade)	1	8	Peon	6
9.	Cash Accountant	1			
10.	Cashier	1			
11.	Bill Accountant	3			
12.	Clerk/Typist	5			
13.	Driver	3			
14.	Hamal	5			
15.	Peon	4			
	<b>Total</b>	<b>37</b>		<b>Total</b>	<b>50</b>

**Table No. 1**  
**Directorate of State Lotteries, Finance Department**  
**Demand No. G-2**

( Rs. In Thousands)

<b>2070, Other Administrative Services</b>	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
<b>I-Summary</b>				
00, 800, Other Expenditure voted	1,82,38	2503,19,46	2,15,71	1502,96,50
Gross Total - voted	1,82,38	2503,19,46	2,15,71	1502,96,50
<b>II -Details</b>				
00, 800, Other Expenditure (01) State Lotteries (01) (01) Directorate Of State Lotteries ( Committed)				(20700361)
01 - Salaries	180,13	2,99,51	2,00,84	265,82
03 - Overtime Allowances	0	33	33	35
06 - Telephone, Electricity and Water Charges	20	75	32	75
10- Contractual Services	-	-	7,00	10,00
11- Domestic Travel Expenses	0	3,00	60	3,15
13 - Office Expenses	85	5,10	3,94	5,36
17- Computer Expenses	45	1,89	89	1,98
24-Petrol, Oil and Lubricants	30	1,79	70	2,00
26-Advertising and Publicity	-	1	1	1
28-Professional Services	30	5,00	50	5,00
50- Other Charges	-	1	1	1
51-Motor Vehicles	15	2,00	50	2,00
Total-(01) (01)	1,82,38	3,19,39	2,15,64	2,96,43



**Table No.1**  
**Directorate Of State Lotteries, Finance Department**  
**Demand No. G-2**

(Rs. In Thousands)

<b>2075, Miscellaneous General Services</b>	<b>Actuals 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Revised Estimates 2021-2022</b>	<b>Budget Estimates 2022-2023</b>
<b>I-Summary</b>				
<b>0075- Miscellaneous General Services</b>	37,62,32	88,46,72	56,62,66	84,72,03
(00)(103) State Lotteries voted				
797, Transfer to Reserve fund and deposit Accounts voted	228,04,00	213,47,00	213,47,00	213,47,00
800, Other Expenditure voted	-	1	-	1
Gross Total - voted	265,66,32	301,93,73	270,09,66	298,19,04
Deduct Recoveries- voted	2,42	-	-	-
Charged	-	-	-	-
Net Total-2075, Miscellaneous General Services voted	265,63,90	301,93,73	270,09,66	298,19,04
Total	265,63,90	301,93,73	270,09,66	298,19,04
<b>II-Details</b>				
00,103, State Lotteries (00) (00) (01) Directorate of State Lotteries- Main Lottery ( Committed)				(20750472)
01- Salaries	161,18	235,40	1,99,65	2,56,59
05- Rewards	32,44,79	80,00,00	51,00,00	76,00,00
06- Telephone, Electricity and Water Charges	7,10	8,34	7,45	8,34
10- Contractual Services	33,66	28,00	42,00	2800
11- Domestic Travel Expenses	1	2,50	78	2,00
13- Office Expenses	56,15	86,80	65,52	91,14
14- Rent, Rates and Taxes	39,97	54,00	48,60	54,00
16- Publications	1,81,24	3,00,00	1,89,51	3,00,00
17- Computer Expenses	2,21	5,67	4,25	5,95
26- Advertising and Publicity	5,90	1,25,00	4,04	1,25,00
28-Professional Services	0	1,00	85	1,00
50- Other Charges	30,11	1	1	1
Total-	37,62,32	88,46,72	56,62,66	84,72,03

**Table No.2**

**Table showing the yearwise information in respect of Main, and Bumper lottery tickets printed, Printing cost paid, administrative expenses incurred 2% commission paid to lottery agents, payment on account of prizes and net receipts accrued to Government.**

Year	Tickets Printed			Expenditure on Printing	Govt. Expenses	Payment of 2% Commission	Total of cols (5+6+7)	Sale of tickets	Total amt of prizes paid	Net Receipts (col.9)-(col.8+10)
	Main	Bumper	Total							
1	2	3	4	5	6	7	8	9	10	11
2020-21	59980000	800000	60780000	16915089	3986025	3011239	23912353	252452589	188276660	40263576
2021-22 (upto Oct. 21)	34635000	500000	35135000	9553692	2836380	0	12390072	125518020	71002410	42125538

**Table No. 3**

Receipt, Custody and sale of lottery tickets :

The work relating to the receipt, custody and sale of Paramparik, Bumper & New Paramparik lottery tickets has been entrusted to the Deputy Director (F&A), Vashi, New Mumbai. The work on payment of all prizes of Paramparik, Bumper and New Paramparik Lottery is also entrusted to the Deputy Director (F&A), Vashi, New Mumbai. The table shows the number of Lottery tickets sold and value realised

<b>Financial Year</b>	<b>Main Draw No. of tickets Sold</b>	<b>Bumper No. of tickets sold</b>
2020-21	18418100	570900
2021-22 ( upto Oct-2021)	8094800	280300
<b>Financial Year</b>	<b>Total Receipts</b>	
2020-2021	252452589	
2021-22 (upto Oct. 21)	125518020	

**Table No. 4**  
**Payment of Prizes claimed and unclaimed ( above Rs. 10000/-)**  
**Payment of Prizes claimed**  
**Paramparik & New Parmparik Draw**

Thousand		Lakhs											Crore		
Year	10	1	2	5	7	9	12	22	25	35	50	55	1	1.1	1.5
2020-21	470	17	6	7	23	0	0	0	6	0	0	0	1	0	0
2021-22 (upto Oct-21)	165	8	8	5	24	0	0	1	5	0	0	0	1	0	0
Unclaimed Prizes															
2020-21	43	4	3	1	0	0	0	0	0	0	1	0	0	0	0
2021-22 (upto Oct-21)	268	0	0	0	0	0	0	0	1	0	0	0	0	0	0

**Table No. 5**

<b>Year</b>	<b>No. of tickets forged/tempered defected</b>		<b>No. of cases referred to police</b>	<b>Decision of prosecution</b>		<b>Remarks</b>
	<b>Number</b>	<b>Value of prize</b>		<b>Convicted</b>	<b>Released</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
2020-21	Nil	Nil	Nil	Nil	Nil	
2021-22 (upto Oct-21)	Nil	Nil	Nil	Nil	Nil	

**Table No. 6**  
**Summary of Employees**  
**Demand No. G-2, 2070 Other Expenses**

Sr. No	Designation	Pay Scale	No.of Post	
			2020-21	2021-22
1	2	3	4	5
<b>1</b>	<b>Gazetted</b>			
	Commissioner of State Lottery	154000 (7 <sup>th</sup> Pay Commission)	1	1
	Dy. Director of State Lottery and <i>Ex-Officio</i> Under Secretary to Finance Department Class-I	S-23/67700-208700	1	1
	State Lottery Officer (Desk Officer)	S-17/ 47600-151100	3	3
	Accounts Officer	S-16/44900-142400	1	1
		<b>Total</b>	<b>6</b>	<b>6</b>
<b>2</b>	<b>Non-Gazetted-</b>			
	Stenographer (Higher Grade)	S-15/41800-132300	1	1
	Assistant Desk Officer	S-14/38600-122800	4	4
	Assistant State Lottery Officer	S-14/38600-122800	3	3
	Stenographer (Lower Grade)	S-14/38600-122800	1	1
	Cash Accountant	S-14/38600-122800	1	1
	Cashier	S-6/19900-63200	1	1
	Bill Accountant	S-6/19900-63200	3	3
	Clerk/Typist	S-6/19900-63200	5	5
	Driver	S-6/19900-63200	3	3
		<b>Total</b>	<b>22</b>	<b>22</b>
<b>3</b>	<b>Class-IV</b>			
	Peon	S-1/15000-47600	4	4
	Hamal	S-1/15000-47600	5	5
		<b>Total</b>	<b>9</b>	<b>9</b>
		<b>Grand Total</b>	<b>37</b>	<b>37</b>

Table No. 6

## Summary of Employees

## Demand No. G-2, 2075, Miscellaneous General Services

Sr.No	Designation	Pay Scale	No.of Post	
			2020-21	2021-22
1	2	3	4	5
<b>1</b>	<b>Gazetted</b>			
	Dy. Director (Finance and Account) M.F.A.S. Class-I	S-23/67700-208700	1	1
	Accounts Officer } M.F.A.S. Class-II }	S-16/44900-142400	2	2
	Assistant Accounts Officer, } M.F.A.S. Class-II }	S-15/41800-132300	5	5
		<b>Total</b>	<b>8</b>	<b>8</b>
<b>2</b>	<b>Non-Gazetted- Class-3</b>			
	Deputy Accountant	S-13/35400-112400	12	12
	Lower Division Clerk	S-6/19900-63200	3	3
	Jr. Clerk (Cashier) Jr. Clerk (Sr. Clerk) Jr. Clerk (Asst. Storekeeper) (Contractual)	S-6 50% of Rs.19900 + 50% of D.A.	3	3
	Jr. Clerk (Contractual)	S-6 50% of Rs.19900 + 50% of D.A.	18	18
		<b>Total</b>	<b>36</b>	<b>36</b>
<b>3</b>	<b>Non-Gazetted- Class-4</b>			
	Peon	S-1/15000 -47600	6	6
		<b>Total</b>	<b>6</b>	<b>6</b>
		<b>Grand Total</b>	<b>50</b>	<b>50</b>

**Table No. 7**  
**Particulars of Government Offices on Rental Basis**  
**Year - 2021-22**

	Number	Rent
Y-A-1, APMC Complex Sector, 19-B, Vashi, Navi Mumbai-400 705.	1	Rent + GST
		53,29,416/-
M/s. G. Clariage House, Sewree, Mumbai	1	*1,56,96,598/-

\* The procedure to deposit the pending rent for the office premises at G. Clariage House, sewree for the period from 16/05/2011 to 23/03/2016 amounting Rs.1,56,96,598/- in the Small Cause Court is under process.



Table No. 8

## MAHARASHTRA STATE LOTTERY

## Revenue receipt &amp; Expenditure Statement

Year	Total receipt	Total Expenditure	% of Expenditure	Net Profit	(Rupees in lakhs) % of Net Profit
2020-21	825.36	3763.45	455.98	-2938.09	-355.98
2021-22 (upto Oct. 21)	614.38	563.30	91.69	51.08	8.31

**Annexure-A**  
**STATEMENT OF STATE LOTTERY SCHEME : YEAR-2021-2022**

Sr. No.	Name of Draw	Day of Draw	Price of Ticket	Series	No.of tickets in each Series	First Prize (Rs.)	Second Prize (Rs.) and No. of Prizes	Total No. of Prizes	Total amount of prizes (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	<b>Sagarlaxmi</b>	Monday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizesê)	5250	1467000
2	<b>Mah. Gajlaxmi Som</b>		Rs. 20/-	15	3000	Rs.10 thousand	Rs.1 thousand 495 (prizesê)	496	505000
3	<b>Ganeshlaxmi Bhagyashali</b>		Rs. 10/-	10	6000	Rs.10 thousand	Rs.5 thousand 10 (prizesê)	681	350000
4	<b>Mah. Sahyadri Dhanlaxmi</b>		Rs. 12/-	20	3000	Rs.10 thousand	Rs.700 600 (prizesê)	601	430000
5	<b>Padmini</b>	Tuesday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizesê)	5250	1467000
6	<b>Mah. Gajlaxmi Mangal</b>		Rs. 20/-	15	3000	Rs.10 thousand	Rs.1 thousand 495 (prizesê)	496	505000

7	<b>Ganeshlaxmi Shubh</b>		Rs. 10/-	10	6000	Rs.10 thousand	Rs.5 thousand 10 (prizesê)	681	350000
8	<b>Mah. Sahyadri Mahalaxmi</b>		Rs. 12/-	20	3000	Rs.10 thousand	Rs.700 600 (prizesê)	601	430000
9	<b>Akshay</b>	Wednesday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizesê)	5250	1467000
10	<b>Mah. Gajlaxmi Budh</b>		Rs. 20/-	15	3000	Rs.10 thousand	Rs.1 thousand 495 (prizesê)	496	505000
11	<b>Ganeshlaxmi Vijayee</b>		Rs. 10/-	10	6000	Rs.10 thousand	Rs.5 thousand 10 (prizesê)	681	350000
12	<b>Mah. Sahyadri Vijayalaxmi</b>		Rs. 12/-	20	3000	Rs.10 thousand	Rs.700 600 (prizesê)	601	430000
13	<b>Aakarshak Pushkaraj</b>	Thursday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizesê)	5250	1467000
14	<b>Mah. Gajlaxmi Guru</b>		Rs. 20/-	15	3000	Rs.10 thousand	Rs.1 thousand 495 (prizesê)	496	505000
15	<b>Ganeshlaxmi Gaurav</b>		Rs. 10/-	10	6000	Rs.10 thousand	Rs.5 thousand 10 (prizesê)	681	350000
16	<b>Mah. Sahyadri Deeplaxmi</b>		Rs. 12/-	20	3000	Rs.10 thousand	Rs.700 600 (prizesê)	601	430000
17	<b>Vaibhavlaxmi</b>	Friday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60	5250	1467000

18	<b>Mah Gajlaxmi Akarshak (Shukrawar)</b>		Rs. 20/-	5	10000	Rs.10 thousand 20 (prizesê)	Rs.2 thousand 10 (prizesê)	4230	470000
19	<b>Ganeshlaxmi Dhan</b>		Rs. 10/-	10	6000	Rs.10 thousand	Rs.5 thousand 10 (prizesê)	681	350000
20	<b>Mah. Sahyadri Rajlaxmi</b>		Rs. 12/-	20	3000	Rs.10 thousand	Rs.700 600 (prizesê)	601	430000
21	<b>Maharashtralaxmi</b>	Saturday	Rs. 50/-	10	6000	Rs.7 Lakh	Rs.2 thousand 60 (prizesê)	5250	1467000
22	<b>Mah Gajlaxmi Shani</b>		Rs. 20/-	15	3000	Rs.10 thousand	Rs.1 thousand 495 (prizesê)	496	505000
23	<b>Ganeshlaxmi Samrudhi</b>		Rs. 10/-	10	6000	Rs.10 thousand	Rs.5 thousand 10 (prizesê)	681	350000
24	<b>Mah. Sahyadri Prabhalaxmi</b>		Rs. 12/-	20	3000	Rs.10 thousand	Rs.700 600 (prizesê)	601	430000
25	<b>Mah Mohini</b>	Sunday	Rs. 12/-	20	3000	Rs.10 thousand	Rs.700 600 (prizesê)	601	430000
26	<b>Mah Gajlaxmi</b>		Rs. 20/-	5	10000	Rs.10 thousand 20 (prizesê)	Rs.2 thousand 10 (prizesê)	4230	470000
27	<b>Ganeshlaxmi Vaibhav</b>		Rs. 10/-	10	6000	Rs.10 thousand	Rs.5 thousand 10	681	350000
28	<b>Maharashtra Sahyadri (Monthly)</b>	Monthly	Rs. 50/-	5	60000	Rs.25 Lakh	Rs.5 Lakh 1	24993	6520000

29	<b>Ganeshlaxmi (Monthly)</b>		Rs. 100/-	10	10000	Rs.22 Lakh	Rs.5 Lakh 1	6322	4700000
30	<b>Maharashtra Gaurav (Monthly)</b>		Rs. 50/-	60	5000	Rs.35 Lakh	Rs.10 thousand 60 (prizesê)	27846	7210000
31	<b>Maharashtra Ganpati Bumper</b>	22/9/2021	Rs. 100/-	10	10000	Rs.25 Lakh	Rs.2 Lakh 1	7322	4600000
32	<b>Maharashtra Dasara Bumper</b>	16/10/2021	Rs. 100/-	10	10000	Rs.25 Lakh	Rs.2 Lakh 1	7322	4600000
33	<b>Maharashtra Diwali Bumper</b>	12/11/2021	Rs. 200/-	5	50000	Rs.1 crore	Rs.5 Lakh 5	15790	23550000
34	<b>Maharashtra Natal New Year Bumper</b>	06/01/2021	Rs. 100/-	10	10000	Rs. 25 Lakh	Rs.2 Lakh 1	7322	4600000
35	<b>Maharashtra Gudi Padwa Bumper</b>	16/04/2021	Rs.100/-	5	40000	Rs.50 Lakh	Rs.2 Lakh 5	11450	9200000
36	<b>Maharashtra Din Bumper</b>	04/05/2021	Rs. 100/-	10	10000	Rs. 25 Lakh	Rs.2 Lakh 1	7322	4600000
<p><b>Due to Lockdown from Mar 2020 for Regular weekly draw of Surabhi Som to Surabhi Ravi Weekly and Gajraj Monthly is still with hold. Hence not included in this statement</b></p>									